

Fees Fixation Committee - 2025-26, Mumbai

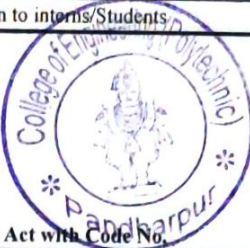
2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM POLY

1	Name of the College/Institute: SHRI VITHAL EDUCATION & RESEARCH INSTITUTE'S COLLEGE OF ENGINEERING (POLYTECHNIC), Pandharpur Code: 1074 Stream: POLY Year: 2025-26 Location: GOPALPUR-RANJANI ROAD, P.B. NO. 54.		
2	Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21	Approved Interim Fee No Upward Revision Approved	61315 60000 60000 60000
	Fee Proposed by College for AY 2025-26	Proposal Status Y	
	C) Year of recognition by respective council/Government :	2008	
2.1.1	Streams combined	POLY	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No. Excess Salary : 23380868	81005187	61368
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	543275	412
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	81548462	61779
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2023-24	26139201	19802
4.2.1	a) Less income	4126940	3126
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	103560723	78455
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2071214) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	103560723	78455
4.2.3	6% of 4.2.2.2 for increase in cost for 2023-24	6213643	4707
4.2.3.1	Equalization Factor Duration of Course 3 Years - 3.03% of 4.2.2	3137890	2377
4.3	Usage charge for building - Regular / First Shift Rs. 5000(5000+0+0) per student for total sanctioned intake	6300000	5000
4.4	Depreciation on other assets at approved rates -	4061346	3077
4.5	Total of (4.2.2.2 to 4.4)	123273602	93389
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1260	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift	1320	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1320	
4.9	Per Student Fee (4.5/4.8)	93389	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) (Admissions are 100.00% hence 0% increase)	93389	
4.10	Development fee (10% of 4.9.1)	9339	
4.10.1	Total fee (4.9.1 + 4.10)	102728	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 2335(83.33333333333333%)- Add = 2335 Placement of students - 53% - Add = 467 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	2802	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12141)) or Limited 15% of Tuition Fee(4.9.1- (14008)) whichever is less.	12141	

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4.10.4	Total Fee (4.9.1 + 4.10.3)	105530
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	
		By Rules Disallowed
Date		
Place		
		
<p><i>Nisal</i> PRINCIPAL College of Engineering (Polytechnic) Pandharpur</p>		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____ FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		